

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$46,505	\$179,691	\$52,320	\$535,775	\$56,885	\$871,176
COURT COSTS		40,010	8,778	102,454	11,813	163,055
CIVIL FILING FEES	10,294	259	5,238	87,038		102,829
OTHER COURT FEES		5,796	14,348	118,198	24,949	163,291
RESTITUTION	9,189	391		38,334	35,150	83,064
DCF REVENUES	\$65,988	\$226,146	\$80,685	\$881,799	\$128,797	\$1,383,414
PROPERTY TAX	123,373	538,983	145,501	77,323	135,763	1,020,943
SALES TAX	3,225	4,169	10,196			17,591
OTHER COUNTY		487,257		20,172		507,429
CITY	897					897
OTHER	3,683		39,116	55	107,499	150,352
DCF OTHER REVENUES	\$131,177	\$1,030,409	\$194,813	\$97,550	\$243,262	\$1,697,211
TOTAL-DIST. CRT FND	\$197,165	\$1,256,555	\$275,497	\$979,349	\$372,059	\$3,080,625
DCF BAL. 10/1/02			\$153,628	\$136,677	\$201,921	\$492,226
DCF AVAIL. FY2003	\$197,165	\$1,256,555	\$429,125	\$1,116,026	\$573,980	\$3,572,851

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,862	\$7,566	\$973	\$12,252	\$2,003	\$24,655
CTY JUS/CUR EXP FND*	10,962	59,013	62,684		18,041	150,701
COURT FACILITIES FUND	2,990	16,040	3,520	59,050		81,600
STATE INSURANCE FUND		5,268	1,588	19,229	58	26,142
DOMESTIC VIOLENCE EVAL FUND		1,040	260			1,300
RESTIT.-PUBLIC DEF.	1,397	12,034	7,027	42,069	13,521	76,047
RESTIT.-DRUG/COUNTY		3,733	5,908		8,677	18,318
TO CITIES	15,373		45,060	395,454	20,565	476,451
COURT FACILITIES CITY		134,663				134,663
RESTIT.-DRUG/CITY						-
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES	166,034			393,251		559,285
FILING FEES & COURT COSTS	22,697	107,278	25,428	304,055	34,026	493,485
ALL OTHER FINES	1,797	39,089	4,250	35,549	15,065	95,750
MARINE DISCHARGE						-
JUDGES RETIREMENT	5,814	36,126	7,578	128,700	11,304	189,522
IDAHO CODE FEES	2,500	16,830	4,483	60,160	5,720	89,693
PUBLIC SCHOOLS I.C.		61,258	2,566		21,740	85,564
MV-HIGHWAY DIST	23,047	122,554	32,650	228,501	43,497	450,250
MV-PUBLIC SCHOOLS	11,155		11,664	114,209		137,028
MV FINES / CATASTROPHIC HEALTH	55	12,661	185	3,614	100	16,615
MV-HIGHWAY (OVERWEIGHT)	3,218	3,621	20,448	14,436	1,182	42,904
F&G-(GEN 2.5%)	63	163	99	276	102	703
F&G-SEARCH&RESCUE-10%		832	567	1,756		3,155
F & G FINES / FISH & GAME (65%)	1,629	4,082		7,175	2,662	15,548
SEARCH&RESCUE \$7.50	408	293			762	1,463
PEACE OFFICER TRAINING FEES	6,008	1,679	11,313	120,024	989	140,013
POST (\$6)	1,269	49,117		7,479	13,350	71,215
MARRIAGE FEES /RULE 12	85		25	480	115	705
DOMESTIC VIOL.-FINES	710	31	10	60,300		61,051
DOMESTIC VIOL.-FEES	960	4,190	2,510	15,310	3,200	26,170
DISPLACED HOMEMAKER	600	4,160	1,040	15,220	1,360	22,380
CRIME VICTIM COMP	15,689	52,948	16,322	127,070	16,305	228,333
JUVENILE CORRECT. FEE		2,830	566	6,822	510	10,728
JUVENILE CORRECT. FINES	824					824
ISTARS TECHNOLOGY FUND	6,770	47,983	9,625	126,010	13,966	204,353
OTHER TRANSFERS				89,114		89,114
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TOTAL NON-DISTRICT COURT FUND REVENUES	\$303,915	\$807,080	\$278,347	\$2,387,565	\$248,818	\$4,025,725
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$369,903	\$1,033,226	\$359,032	\$3,269,364	\$377,615	\$5,409,139

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
DISTRICT COURT FUND						
NO. OF POSITIONS	1.00	8.00	3.50	13.00	7.00	32.50
TOTAL SALARIES	\$19,904	\$210,477	\$88,044	\$453,031	\$163,546	\$935,002
STAFF BENEFITS	14,831	67,453	34,719	131,748	71,879	320,630
WITNESS FEES			19	4,188		4,207
JURY FEES	1,575	26,098	9,021	88,167	6,677	131,538
PUBLIC DEFENDER						-
PROF. WITNESS & SVC		5,815	21,333	48,275	16,358	91,781
APPOINTED COUNSEL	107,718	2,489	3,122			113,329
TRANSCRIPT FEE		6,409	5,991	37,124		49,524
EQUIPMENT PURCH.	995	9,394	6,100	9,644	1,797	27,930
MAINT. AGREEMENTS	744	4,665	2,306	9,478	705	17,897
RENT-SPACE & EQUIP			5,250	76	4,965	10,291
TRAVEL EXPENSE	204	3,595	1,479	4,125	2,738	12,141
LAW BOOKS	20,059	21,689	10,649	43,538	16,227	112,162
JUVENILE PROB/PAROLE	11,150	479,164				490,314
JUVENILE DETENTION					873	873
COURT REPORTER EXP		4,759		12,389		17,148
VEHICLE EXPENSE						-
TELE.,POST.,FREIGHT	7,634		2,911	3,992	12,447	26,985
CONT. PRESENT. INV						-
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	5,428	26,901	4,509	52,719	7,363	96,921
REMODELING						-
COURT INTERPRETER			158			158
MISCELLANEOUS	47	21,820	454	414		22,735
TRANSFERS: LAW CLERK	8,472	20,172	7,600			36,244
ADMIN EXPENSES						-
AUTO EXPENSES						-
OTHER EXPENSES	3,705	10,258	1,254	1,589	15,318	32,124
TOTAL - DCF EXPENSES	\$202,467	\$921,158	\$204,918	\$900,497	\$320,893	\$2,549,932
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT.						
FUND EXPENSES	\$202,467	\$921,158	\$204,918	\$900,497	\$320,893	\$2,549,932
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	3.20	19.50	4.50	45.00	6.00	78.20
SALARIES	\$63,402	\$484,470	\$98,919	\$1,241,665	\$135,555	\$2,024,011
STAFF BENEFITS	30,260	191,604	46,538	404,599	65,460	738,461
OTHER EXPENSES	1,186			28,711		29,897
TOTAL-DIST. CT. CLK.	\$94,848	\$676,074	\$145,457	\$1,674,975	\$201,015	\$2,792,369
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT.						
CLERK EXPENSES	\$94,848	\$676,074	\$145,457	\$1,674,975	\$201,015	\$2,792,369

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	COUNTIES BY DISTRICT					TOTAL DIST. 1
	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.			\$492		\$107	\$599
LONG DISTANCE		\$41,400	66		109	41,575
MICROFILM EXPENSE	\$7,385	1,100				8,485
DATA PROCESSING		3,900	4,850			8,750
B&G., CUSTODIAL	11,022	10,000	16,054		16,764	53,840
MAINT-CUST SUPPLIES	636	2,000	5,149		4,975	12,760
UTILITIES: ELECT.	8,483	29,000			4,862	42,345
WATER	737				684	1,421
HEATING			11,217		2,678	13,895
REMODELING						-
VEHICLE EXPENSE			2,899			2,899
BLDG FURNISHINGS			1,164		2,157	3,322
FURNITURE					862	862
POST. & FREIGHT		36,200	4,438		3,497	44,136
PROB. & PAROLE			56,526			56,526
RESTITUTION OFF.'S						-
JUV. PROB/DETENT		446,983	65,245			512,228
PUBLIC DEFENDER		265,523	74,932		176,165	516,620
INTERLOCK DEVICE	1,250	2,640				3,890
OTHER					722	722
TOTAL - MISC.	\$29,513	\$838,746	\$243,032	\$0	\$213,584	\$1,324,876
SHERIFF'S OFFICE						
NO. OF POSITIONS	0.2					0.20
SALARY EXPENSE	\$5,056					\$5,056
STAFF BENEFITS	1,724					1,724
OTHER EXPENSE	231					231
TOTAL-SHERIFF'S OFF.	\$7,010	\$0	0	\$0	\$0	\$7,010
TOTAL COUNTY TRIAL COURT EXPENSES	\$333,838	\$2,435,978	\$593,407	\$2,575,472	\$735,492	\$6,674,187
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$333,838	\$2,435,978	\$593,407	\$2,575,472	\$735,492	\$6,674,187

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT					TOTAL DIST. 2
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	
DISTRICT COURT FUND						
ALL FINES & FORF'S	\$30,544	\$103,034	\$174,302	\$22,346	\$171,064	\$501,290
COURT COSTS	3,960	22,095		3,034	50,023	79,112
CIVIL FILING FEES	7,115	10,470		1,917	28,613	48,115
OTHER COURT FEES	9,709			2,249	105	12,063
RESTITUTION	581			3,436		4,018
DCF REVENUES	\$51,908	\$135,599	\$174,302	\$32,983	\$249,805	\$644,597
PROPERTY TAX	125,374			22,904	31,126	179,404
SALES TAX	48,208			453		48,661
OTHER COUNTY	6,907			(280)		6,627
CITY						-
OTHER	396	48,694	2,247	66	12,667	64,070
DCF OTHER REVENUES	\$180,884	\$48,694	\$2,247	\$23,143	\$43,793	\$298,762
TOTAL-DIST. CRT FND	\$232,792	\$184,293	\$176,549	\$56,126	\$293,599	\$943,359
DCF BAL. 10/1/02	\$110,167	(\$2,507)	\$93,132	\$80,334	\$365,159	\$646,285
DCF AVAIL. FY2003	\$342,959	\$181,786	\$269,681	\$136,460	\$658,758	\$1,589,644

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT					TOTAL DIST. 2
	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	
TRANSFERS OF COURT						
COLLECTIONS:						
DUI DEVICE FUND	\$1,140	\$2,190	\$2,467	\$680	\$3,414	\$9,892
CTY JUS/CUR EXP FND*	3,520	24,681	26,685		46,826	101,711
COURT FACILITIES FUND	2,730	6,320	8,970	1,320	20,710	40,050
STATE INSURANCE FUND	398	1,040	595	297		2,329
DOMESTIC VIOLENCE EVAL FUND	210		785			995
RESTIT.-PUBLIC DEF.	2,719		200		82,684	85,603
RESTIT.-DRUG/COUNTY	1,531	672	1,376			3,579
TO CITIES	28,104	46,976		15,478	214,857	305,415
COURT FACILITIES CITY						-
RESTIT.-DRUG/CITY			827			827
TO STATE OF IDAHO:						-
FOREST PROTECTION & PRACTICES FINES						-
FILING FEES & COURT COSTS	15,378	48,390	52,604	9,031	115,282	240,686
ALL OTHER FINES	2,479	7,729	28,759	5,868		44,836
MARINE DISCHARGE	5,922					5,922
JUDGES RETIREMENT	2,960	12,834	19,152	2,628	42,498	80,072
IDAHO CODE FEES		4,960	8,590	1,280	18,530	33,360
PUBLIC SCHOOLS I.C.						-
MV-HIGHWAY DIST	13,913	61,096	46,302	12,164	99,272	232,747
MV-PUBLIC SCHOOLS	6,955	30,538	23,145	6,081	25,632	92,350
MV FINES / CATASTROPHIC HEALTH	5,792	14,546	388	5	2,414	23,144
MV-HIGHWAY (OVERWEIGHT)		8,451	426	287	30,580	39,743
F&G-(GEN 2.5%)	2,784	170	413	226	117	3,711
F&G-SEARCH&RESCUE-10%	428	1,084	407	42	670	2,632
F & G FINES / FISH & GAME (65%)	107	4,410	1,026	9	3,041	8,593
SEARCH&RESCUE \$7.50	330					330
PEACE OFFICER TRAINING FEES	5,557	5,395	20,444	3,575	52,309	87,279
POST (\$6)	598	21,328	2,266	407		24,600
MARRIAGE FEES /RULE 12	20		240			260
DOMESTIC VIOL.-FINES	40	1,660		10	4,650	6,360
DOMESTIC VIOL.-FEES	1,950	25	7,185	400	6,465	16,025
DISPLACED HOMEMAKER	840	1,640	3,140	220	4,600	10,440
CRIME VICTIM COMP	11,349	23,413	34,504	5,983	44,158	119,406
JUVENILE CORRECT. FEE		1,180	342	233	1,204	2,959
JUVENILE CORRECT. FINES						-
ISTARS TECHNOLOGY FUND	6,026	20,427	21,635	3,600	48,296	99,984
OTHER TRANSFERS			1,268		1,572	2,840
TOTAL NON-DISTRICT COURT FUND REVENUES	\$123,780	\$351,152	\$314,141	\$69,825	\$869,779	\$1,728,678
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$175,689	\$486,751	\$488,443	\$102,808	\$1,119,584	\$2,373,275

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
DISTRICT COURT FUND						
NO. OF POSITIONS	4.50	1.00	1.00	1.50	8.00	16.00
TOTAL SALARIES	\$109,804	\$15,505	\$35,776	\$21,450	\$271,770	\$454,304
STAFF BENEFITS	33,501	5,782	11,999	10,312	93,624	155,219
WITNESS FEES	4,653	2,193	449	1,004	10,714	19,013
JURY FEES	10,661	3,655	28,736	1,202	1,292	45,545
PUBLIC DEFENDER				958		958
PROF. WITNESS & SVC	2,315	5,132			5,685	13,132
APPOINTED COUNSEL	25,053	12,833			51,605	89,490
TRANSCRIPT FEE	3,794	72	13,902	3,985	17,183	38,936
EQUIPMENT PURCH.	2,103	610	2,322	140	7,037	12,212
MAINT. AGREEMENTS	4,822	2,023	5,853	905	9,413	23,016
RENT-SPACE & EQUIP						-
TRAVEL EXPENSE	523	146	1,368	16	2,385	4,439
LAW BOOKS	10,327	12,231	23,893	6,326	12,668	65,445
JUVENILE PROB/PAROLE						-
JUVENILE DETENTION				38,957		38,957
COURT REPORTER EXP						-
VEHICLE EXPENSE					463	463
TELE,POST.,FREIGHT	8,845	6,614	1,450	3,963	12,114	32,985
CONT. PRESENT. INV						-
CONT. PROB & PAROLE						-
CONT. RESTIT. OFFIC.						-
CONT. JUV PROB/DET						-
SUPPLIES, MAINT.	6,563	8,670	10,306	2,063	16,134	43,736
REMODELING	732					732
COURT INTERPRETER	446		2,628			3,074
MISCELLANEOUS		400		3,474	301	4,175
TRANSFERS: LAW CLERK	27,301			8,963		36,265
ADMIN EXPENSES						
AUTO EXPENSES						
OTHER EXPENSES	3,328	40,769	26,104		6,972	77,174
TOTAL - DCF EXPENSES	\$254,771	\$116,634	\$164,786	\$103,718	\$519,361	\$1,159,270
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DCF EXPENSES	\$254,771	\$116,634	\$164,786	\$103,718	\$519,361	\$1,159,270
OTHER TRIAL COURT EXPENSES:						
DIST. COURT CLERK						
NO. OF POSITIONS	0.20	5.00	8.00	1.50	20	34.70
SALARIES	\$7,202	\$85,017	\$258,612	\$22,969	\$527,705	\$901,505
STAFF BENEFITS	2,000	42,355	86,738	10,716	184,572	326,381
OTHER EXPENSES						-
TOTAL-DIST. CT. CLK.	\$9,202	\$127,372	\$345,350	\$33,685	\$712,277	\$1,227,887
ADJ.- CITY CONTRIB'S						\$0
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$9,202	\$127,372	\$345,350	\$33,685	\$712,277	\$1,227,887

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	CLEARWATER	IDAHO	LATAH	LEWIS	NEZ PERCE	TOTAL DIST. 2
MISC COUNTY EXP.'S						
TELEPHONE: EQUIP.	\$3,500	\$4,200	\$5,100			\$12,800
LONG DISTANCE		1,900				1,900
MICROFILM EXPENSE	200					200
DATA PROCESSING	2,000	3,037	10,000			15,037
B&G., CUSTODIAL	8,000	14,082	11,500			33,582
MAINT-CUST SUPPLIES	500	5,697	5,000			11,197
UTILITIES: ELECT.	8,000	8,323	8,200			24,523
WATER	600		950			1,550
HEATING						-
REMODELING			5,503			5,503
VEHICLE EXPENSE						-
BLDG FURNISHINGS						-
FURNITURE						-
POST. & FREIGHT			4,900			4,900
PROB. & PAROLE						-
RESTITUTION OFF.'S						-
JUV. PROB/DETENT	147,722	122,488	54,000			324,210
PUBLIC DEFENDER	82,000	60,120	150,160			292,280
INTERLOCK DEVICE	450		508			958
OTHER		1,052	46,051			47,103
TOTAL - MISC.	\$252,972	\$220,899	\$301,872	\$0	\$0	\$775,742
SHERIFF'S OFFICE						
NO. OF POSITIONS			1.00		36.00	37.00
SALARY EXPENSE	\$16,000		\$43,149		\$1,271,816	\$1,330,965
STAFF BENEFITS	3,000		12,472		382,543	398,015
OTHER EXPENSE						-
TOTAL-SHERIFF'S OFF.	\$19,000	\$0	\$55,621	\$0	\$1,654,359	\$1,728,980
TOTAL COUNTY TRIAL COURT EXPENSES	\$535,945	\$464,905	\$867,629	\$137,403	\$2,885,997	\$4,891,879
CITY TRIAL COURT EXPENSES						
NO. OF POSITIONS						-
PERSONNEL COSTS						-
OPERATING EXPEND'S						-
CURRENT EXPENSE						-
FACILITIES EXPEND'S						-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$535,945	\$464,905	\$867,629	\$137,403	\$2,885,997	\$4,891,879

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

COUNTIES BY DISTRICT							
DISTRICT COURT FUND REVENUES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$30,382	\$533,133	\$69,344	\$9,395	\$88,837	\$28,307	\$759,398
COURT COSTS	6,295	103,108	17,547	7,172	18,567	6,037	158,725
CIVIL FILING FEES	1,729	118,996	10,021	5,394	15,162	6,484	157,786
OTHER COURT FEES	60		4,206	21,358	15,603	11,092	52,319
RESTITUTION				9,229	6,599		15,828
DCF REVENUES	\$38,465	\$755,237	\$101,118	\$52,548	\$144,768	\$51,920	\$1,144,056
PROPERTY TAX	232	867,090	45,312	106,113	128,499	139,760	1,287,006
SALES TAX	4,221			25,267	37,600	30,771	97,859
OTHER COUNTY		49,642	32	1,049	99	652	51,474
CITY							-
OTHER	31,634	1,320,666	66,360	2,295	133,847	125,283	1,680,085
DCF OTHER REVENUES	\$36,088	\$2,237,398	\$111,704	\$134,724	\$300,044	\$296,466	\$3,116,424
TOTAL-DIST. CRT FND	\$74,553	\$2,992,635	\$212,822	\$187,272	\$444,812	\$348,386	\$4,260,480
DCF BAL. 10/1/02	\$13,278	\$1,231,876	\$170,113		\$271,337	\$145,539	\$1,832,143
DCF AVAIL. FY2003	\$87,831	\$4,224,511	\$382,935	\$187,272	\$716,149	\$493,925	\$6,092,623

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

COUNTIES BY DISTRICT							
NON DISTRICT COURT FUND REVENUES ONLY	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
TRANSFERS OF COURT							
COLLECTIONS:							
DUI DEVICE FUND	\$883	\$32,985	\$30,982		\$3,096	\$742	\$68,688
CTY JUS/CUR EXP FND*	7,910	154,036			24,886	9,050	195,882
COURT FACILITIES FUND	1,180	98,120	19,995	\$24,678	10,500	4,560	159,033
STATE INSURANCE FUND	298		248	11,668	8,256	844	21,314
DOMESTIC VIOLENCE EVAL FUND	55			845		225	1,125
RESTIT.-PUBLIC DEF.	9,056			5,251	14,536	6,531	35,375
RESTIT.-DRUG/COUNTY				515			515
TO CITIES	8,563	590,462	77,933		99,418	30,660	807,036
COURT FACILITIES CITY		41,000					41,000
RESTIT.-DRUG/CITY					200		200
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FI	15,919		1,215				17,134
FILING FEES & COURT COSTS		341,766	46,213		56,111	19,406	463,496
ALL OTHER FINES	2,012	155,650	5,393		6,056	3,719	172,830
MARINE DISCHARGE					182		182
JUDGES RETIREMENT	2,430	195,372	16,272	9,594	21,078	9,108	253,854
IDAHO CODE FEES	1,050	86,290	7,470	4,640	9,290	3,830	112,570
PUBLIC SCHOOLS I.C.			30				30
MV-HIGHWAY DIST	21,639	183,311	37,741	17,145	43,025	11,600	314,461
MV-PUBLIC SCHOOLS	10,816	91,578	18,866	8,570	23,923	5,798	159,551
MV FINES / CATASTROPHIC HEALTH	5,312	4,672	16,453	40	19,999	4,006	50,482
MV-HIGHWAY (OVERWEIGHT)	1,252	155		6,929	5,678	81	14,094
F&G-(GEN 2.5%)	1,470	162	2,135		44	5,095	8,906
F&G-SEARCH&RESCUE-10%		1,171	84	646	235		2,136
F & G FINES / FISH & GAME (65%)		4,005			1,135	226	5,366
SEARCH&RESCUE \$7.50	458		407	616	-	858	2,339
PEACE OFFICER TRAINING FEES	803	129,246	19,464	1,016	22,285	8,093	180,906
POST (\$6)	7,525		2,105		2,156		11,785
MARRIAGE FEES /RULE 12		2,350	2,090		3,580	120	8,140
DOMESTIC VIOL.-FINES		38,158	1,960		50	70	40,238
DOMESTIC VIOL.-FEES	220			845	2,840	2,325	6,230
DISPLACED HOMEMAKER	220	18,760	1,960		2,840	1,080	24,860
CRIME VICTIM COMP	8,561	156,717	18,019	13,108	33,015	11,403	240,822
JUVENILE CORRECT. FEE	100	5,704	1,350		2,502		9,656
JUVENILE CORRECT. FINES		40			350	492	882
ISTARS TECHNOLOGY FUND	6,784	141,937	19,577	340	22,821	7,793	199,251
OTHER TRANSFERS	27				108,003		108,030
TOTAL NON-DISTRICT COURT FUND REVENUES	\$114,541	\$2,473,647	\$347,962	\$106,446	\$548,087	\$147,715	\$3,738,398
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$153,006	\$3,228,884	\$449,080	\$158,994	\$692,855	\$199,635	\$4,882,454

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
DISTRICT COURT FUND							
NO. OF POSITIONS	2.50	47.00		5.00	6.00	6.50	67.00
TOTAL SALARIES	\$40,064	\$1,579,713		\$102,843	\$166,881	\$166,388	\$2,055,889
STAFF BENEFITS	23,636	574,021		9,976	57,044	58,600	723,277
WITNESS FEES	542	328	\$2,440	1,531	8,328	168	13,337
JURY FEES	2,932	80,666	978	6,500	8,945	3,689	103,709
PUBLIC DEFENDER				70,000		56,822	126,822
PROF. WITNESS & SVC		93,593	15,622	20,284	27,755		157,254
APPOINTED COUNSEL		12,514	15,455		16,978		44,947
TRANSCRIPT FEE		41,602	2,668	3,344	2,675	280	50,569
EQUIPMENT PURCH.	1,020	16,981		5,775	9,497	5,449	38,722
MAINT. AGREEMENTS	39	3,922			1,619	683	6,263
RENT-SPACE & EQUIP		1,001			12,043		13,044
TRAVEL EXPENSE	181	56,396	224	890	2,217	1,830	61,737
LAW BOOKS	895	33,859	4,115	12,280	10,231	13,026	74,407
JUVENILE PROB/PAROLE		388,277	76,847		36,747		501,871
JUVENILE DETENTION	4,455		98,253	49,810	60,918	25,808	239,244
COURT REPORTER EXP						895	895
VEHICLE EXPENSE					1,579	285	1,864
TELE,POST.,FREIGHT	3,726	20,616		8,865	3,796	9,108	46,111
CONT. PRESENT. INV							-
CONT. PROB & PAROLE	500		2,294				2,794
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET					4,000		4,000
SUPPLIES, MAINT.	2,108	53,634	5,978		9,515	6,311	77,547
REMODELING							-
COURT INTERPRETER		59,642		13,036		4,276	76,954
MISCELLANEOUS					1,003		1,003
TRANSFERS: LAW CLERK	3,717		10,000		14,325	8,500	36,542
OTHER EXPENSES	11,674	16,275	198		23,070	69,216	120,433
TOTAL - DCF EXPENSES	\$95,490	\$3,033,040	\$235,072	\$305,134	\$479,167	\$431,334	\$4,579,237
ADJ.- CITY CONTRIB'S							\$0
ADJ. TOTAL DIST. CT.							
FUND EXPENSES	\$95,490	\$3,033,040	\$235,072	\$305,134	\$479,167	\$431,334	\$4,579,237
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	1.25	40.5	6.00		8.40	3.25	18.90
SALARIES	\$29,200	\$1,139,111	\$141,039		\$223,137	\$92,476	1,624,963
STAFF BENEFITS	8,400	437,952	43,813		76,268	26,837	593,270
OTHER EXPENSES			4,150		8,600	5,769	18,519
TOTAL-DIST. CT. CLK.	\$37,600	\$1,577,063	\$189,002	\$0	\$308,006	\$125,082	\$2,236,753
ADJ.- CITY CONTRIB'S							\$0
ADJ. TOTAL DIST. CT.							
CLERK EXPENSES	\$37,600	\$1,577,063	\$189,002	\$0	\$308,006	\$125,082	\$2,236,753

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	ADAMS	CANYON	GEM	OWYHEE	PAYETTE	WASHINGTON	TOTAL DIST. 3
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.			\$4,000	\$1,893	\$6,214		\$12,107
LONG DISTANCE							-
MICROFILM EXPENSE	\$52						52
DATA PROCESSING			2,000		1,287		3,287
B&G., CUSTODIAL	3,000	\$209,735	5,600	2,000	4,595	\$17,348	242,278
MAINT-CUST SUPPLIES	780	30,000	17,300	300	1,003		49,383
UTILITIES: ELECT.	4,500	72,548	10,000	1,500	10,356	6,231	105,135
WATER	200			300			500
HEATING				1,500	3,929		5,429
REMODELING						107,128	107,128
VEHICLE EXPENSE				2,222			2,222
BLDG FURNISHINGS							-
FURNITURE				500			500
POST. & FREIGHT			4,000	1,000	7,349		12,349
PRESENT. INV'S							-
PROB. & PAROLE					22,991		22,991
RESTITUTION OFF.'S				33,676			33,676
JUV. PROB/DETENT				44,502			44,502
PUBLIC DEFENDER	21,216		12,670		126,792		160,678
INTERLOCK DEVICE							-
OTHER	3,891				103,617	7,136	114,644
TOTAL - MISC.	\$33,639	\$312,283	\$55,570	\$89,393	\$288,133	\$137,843	\$916,861
SHERIFF'S OFFICE							
NO. OF POSITIONS		3.00	33.00	14.00			50.00
SALARY EXPENSE		\$94,382	\$771,238	\$380,772			\$1,246,392
STAFF BENEFITS		32,052	242,792	117,413			392,257
OTHER EXPENSE			476,955	267,350			744,305
TOTAL-SHERIFF'S OFF.	\$0	\$126,434	\$1,490,985	\$765,535	\$0	\$0	\$2,382,954
TOTAL COUNTY TRIAL COURT EXPENSES	\$166,729	\$5,048,820	\$1,970,629	\$1,160,062	\$1,075,306	\$694,259	\$10,115,804
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$166,729	\$5,048,820	\$1,970,629	\$1,160,062	\$1,075,306	\$694,259	\$10,115,804

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
DISTRICT COURT FUND					
ALL FINES & FORF'S	\$1,069,374	\$44,775	\$145,462	\$85,499	\$1,345,110
COURT COSTS	334,396	13,107	33,156	10,667	391,326
CIVIL FILING FEES	247,791	3,854	19,028	5,091	275,764
OTHER COURT FEES	122,633	13,100	37,721	235	173,689
RESTITUTION		1,198			1,198
DCF REVENUES	\$1,774,194	\$76,033	\$235,367	\$101,492	\$2,187,086
PROPERTY TAX	2,466,116	183,001	328,509	252,313	3,229,939
SALES TAX				27,473	27,473
OTHER COUNTY/GRANTS	278,874	5,000	25		283,899
CITY				24,958	24,958
OTHER	205,335	129,474	198	46,060	381,067
DCF OTHER REVENUES	\$2,950,325	\$317,475	\$328,732	\$350,804	\$3,947,336
TOTAL-DIST. CRT FND	\$4,724,519	\$393,508	\$564,099	\$452,296	\$6,134,422
DCF BAL. 10/1/02	\$3,095,626	\$92,543	\$66,329	\$255,469	\$3,509,967
DCF AVAIL. FY2003	\$7,820,145	\$486,051	\$630,428	\$707,765	\$9,644,389

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT				TOTAL DIST. 4
	ADA	BOISE	ELMORE	VALLEY	
TRANSFERS OF COURT					
COLLECTIONS:					
DUI DEVICE FUND	\$34,897	\$1,020	\$1,911	\$2,495	\$40,323
CTY JUS/CUR EXP FND*	453,504	13,644	36,938	19,364	523,450
COURT FACILITIES FUND	197,320	2,600	14,550	3,350	217,820
STATE INSURANCE FUND			3,894	3,723	7,617
DOMESTICE VIOLENCE EVAL FUND		210	2,055		2,265
RESTIT.-PUBLIC DEF.	127,007	9,095	20,444	55,167	211,713
RESTIT.-DRUG/COUNTY			3,048		3,048
TO CITIES	2,802,313	16,644			2,818,957
COURT FACILITIES CITY			26,845		26,845
RESTIT.-DRUG/CITY					-
TO STATE OF IDAHO:					-
FOREST PROTECTION & PRACTICES FINES			19,185		19,185
FILING FEES & COURT COSTS	1,226,695	3,479	73,543	29,248	1,332,965
ALL OTHER FINES	232,077	25,992	13,584	6,689	278,342
MARINE DISCHARGE					-
JUDGES RETIREMENT	417,441	5,560	30,330	7,182	460,513
IDAHO CODE FEES	175,180	2,600	12,590	3,080	193,450
PUBLIC SCHOOLS I.C.			19,073	7,055	26,128
MV-HIGHWAY DIST	128,551	40,105	19,073	32,585	220,314
MV-PUBLIC SCHOOLS	64,263	20,046	29,139	16,288	129,736
MV FINES / CATASTROPHIC HEALTH	10,431	460	466	12,627	23,984
MV-HIGHWAY (OVERWEIGHT)	63,108	3,708	4,069	1,274	72,159
F&G-(GEN 2.5%)	257	370	201	274	1,102
F&G-SEARCH&RESCUE-10%	928	1,300	1,478	1,728	5,434
F & G FINES / FISH & GAME (65%)	6,703	8,798	5,216		20,717
SEARCH&RESCUE \$7.50	803	375			1,178
PEACE OFFICER TRAINING FEES	389,405		27,914	14,246	431,565
POST (\$6)	4,985	12,966	738		18,689
MARRIAGE FEES /RULE 12	2,550		660		3,210
DOMESTIC VIOL.-FINES	1,506	840	1,070		3,416
DOMESTIC VIOL.-FEES	36,435	20	7,410	2,290	46,155
DISPLACED HOMEMAKER	37,660	840	4,100	940	43,540
CRIME VICTIM COMP	436,344	10,346	29,836	18,923	495,449
JUVENILE CORRECT. FEE	29,945	270	1,675	710	32,600
JUVENILE CORRECT. FINES		11,030			11,030
ISTARS TECHNOLOGY FUND	415,702		29,897	11,906	457,505
OTHER TRANSFERS				171	171
TOTAL NON-DISTRICT COURT FUND REVENUES	\$7,296,010	\$192,316	\$440,932	\$251,315	\$8,180,572
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$9,070,204	\$268,349	\$676,299	\$352,807	\$10,367,659

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
DISTRICT COURT FUND					
NO. OF POSITIONS	82.00	5.50	11.50	13.00	112.00
TOTAL SALARIES	\$2,064,455	\$148,896	\$245,953	\$280,323	\$2,739,627
STAFF BENEFITS	715,432	49,379	81,481	106,523	952,815
WITNESS FEES	61,412	3,156	1,285	400	66,253
JURY FEES	236,144	5,332	8,522	10,434	260,432
PUBLIC DEFENDER		26,400			26,400
PROF. WITNESS & SVC	265,862	3,873			269,735
APPOINTED COUNSEL		21,164			21,164
TRANSCRIPT FEE					-
EQUIPMENT PURCH.	130,625	2,885			133,510
MAINT. AGREEMENTS	27,305				27,305
RENT-SPACE & EQUIP	487,578	3,000	4,397		494,975
TRAVEL EXPENSE	4,033	4,088	403	1,105	9,629
LAW BOOKS	25,399	2,167	3,049	1,014	31,629
JUVENILE PROB/PAROLE					-
JUVENILE DETENTION		7,863			7,863
COURT REPORTER EXP					-
VEHICLE EXPENSE	6,401	2,166	1,665		10,232
TELE,POST.,FREIGHT	7,914		4,457	2,672	15,043
CONT. PRESENT. INV				5,044	5,044
CONT. PROB & PAROLE				7,015	7,015
CONT. RESTIT. OFFIC.					-
CONT. JUV PROB/DET					-
SUPPLIES, MAINT.	114,961	10,494	10,951	8,091	144,497
REMODELING					-
COURT INTERPRETER	97,074		12,036	2,694	111,804
MISCELLANEOUS	670,829		1,736	491	673,056
TRANSFERS: LAW CLERK					-
OTHER EXPENSES	44,446	21,859	1,441		67,746
TOTAL - DCF EXPENSES	\$4,959,870	\$312,721	\$377,376	\$425,806	\$6,075,773
ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$24,958	\$24,958
ADJ. TOTAL DCF EXPENSES	\$4,959,870	\$312,721	\$377,376	\$400,848	\$6,050,815
OTHER TRIAL COURT EXPENSES:					
DIST. COURT CLERK					
NO. OF POSITIONS	95.00	0.00	1.00	1.25	97.25
SALARIES	\$2,536,273		\$14,936	\$49,398	\$2,600,607
STAFF BENEFITS	710,156		4,481	18,771	733,408
OTHER EXPENSES	116,579				116,579
TOTAL-DIST. CT. CLK.	\$3,363,008	\$0	\$19,417	\$68,169	\$3,450,594
ADJ.- CITY CONTRIB'S	\$362,935				\$362,935
ADJ. TOTAL D.C. CLERK EXPENSES	\$3,000,073	\$0	\$19,417	\$68,169	\$3,087,659

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	ADA	BOISE	ELMORE	VALLEY	TOTAL DIST. 4
MISC COUNTY EXP.'S					
TELEPHONE: EQUIP.	\$9,302	\$3,676	\$5,635	\$1,339	\$19,952
LONG DISTANCE		8,762			8,762
MICROFILM EXPENSE				1,413	1,413
DATA PROCESSING	348,854	3,803		2,500	355,157
B&G., CUSTODIAL	93,467	6,886	2,242	15,855	118,450
MAINT-CUST SUPPLIES	11,700		11,098	1,929	24,727
UTILITIES: ELECT.	98,358	8,458	11,120	5,446	123,382
WATER	3,276	2,843	1,342	1,698	9,159
HEATING	4,245	2,487	2,453		9,185
REMODELING	62,625				62,625
VEHICLE EXPENSE			1,576	294	1,870
BLDG FURNISHINGS					-
FURNITURE					-
POST. & FREIGHT				12,438	12,438
PRESENT. INV'S					-
PROB. & PAROLE			90,420	39,873	130,293
RESTITUTION OFF.'S					-
JUV. PROB/DETENT			127,149	250,832	377,981
PUBLIC DEFENDER			304,542	179,805	484,347
INTERLOCK DEVICE		4,060	1,802		
OTHER		3,000	742		3,742
TOTAL - MISC.	\$631,827	\$43,975	\$560,121	\$513,422	\$1,743,483
SHERIFF'S OFFICE					
NO. OF POSITIONS		2.00	2.00	0.50	4.50
SALARY EXPENSE		\$12,140	\$51,980	\$9,663	\$73,783
STAFF BENEFITS		2,206	15,922	3,672	21,800
OTHER EXPENSE					-
TOTAL-SHERIFF'S OFF.	\$0	\$14,346	\$67,902	\$13,335	\$95,583
TOTAL COUNTY TRIAL COURT EXPENSES	\$8,591,770	\$371,042	\$1,024,816	\$995,774	\$10,977,540
CITY TRIAL COURT EXPENSES					
NO. OF POSITIONS				0.50	0.50
PERSONNEL COSTS				\$10,600	\$10,600
OPERATING EXPEND'S	\$550,500			24,958	575,458
CURRENT EXPENSE					-
FACILITIES EXPEND'S					-
TOTAL CITY EXPENSES	\$550,500	\$0	\$0	\$35,558	\$586,058
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$9,142,270	\$371,042	\$1,024,816	\$1,031,332	\$11,563,598

**IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003**

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT							TWIN	TOTAL
	BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	FALLS	DIST. 5
DISTRICT COURT FUND									
ALL FINES & FORF'S	\$98,849	\$6,574	\$169,733	\$45,479	\$91,399	\$81,255	\$46,014		\$539,303
COURT COSTS	18,498	2,955			26,074	8,647	13,198	\$288,354	357,726
CIVIL FILING FEES	11,428	1,246	19,721	9,284	17,271	14,247	11,357		84,554
OTHER COURT FEES	8,020	300		2,228	7,482	749	4,785		23,564
RESTITUTION					225	9,807	1,474		11,506
FUND REVENUES	\$136,795	\$11,075	\$189,454	\$56,991	\$142,452	\$114,706	\$76,828	\$288,354	\$1,016,654
PROPERTY TAX	20,986	31,750		75,336			181,238	137,468	446,778
SALES TAX	996	7,727		12,063					20,786
OTHER COUNTY					13,753				13,753
CITY									-
OTHER	27,213	16,101		155	45,000		20,869	110,254	219,592
FUND PAYMENTS	\$49,195	\$55,578	\$0	\$87,554	\$58,753	\$0	\$202,107	\$247,721	\$700,908
TOTAL-DIST. CRT FND	\$185,990	\$66,653	\$189,454	\$144,545	\$201,204	\$114,706	\$278,935	\$536,075	\$1,717,562
DCF BAL. 10/1/02	\$135,831	\$90,972	\$213,579	\$27,208	\$297,465		\$123,484	\$179,685	\$1,068,224
DCF AVAIL. FY2003	\$321,821	\$157,625	\$403,033	\$171,753	\$498,669	\$114,706	\$402,419	\$715,761	\$2,785,786

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT								TOTAL DIST. 5
	BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	WIN FALLS	
TRANSFERS OF COURT									
COLLECTIONS:									
DUI DEVICE FUND	\$3,340	\$60	\$2,286	\$3,385	\$2,955	\$404	\$2,720		\$15,150
CTY JUS/CUR EXP FND*	15,440	14,543	43,105	17,483	98,078		18,123	\$59,292	266,064
COURT FACILITIES FUND	27,309	560	16,288	7,520	13,560		9,910	47,460	122,607
STATE INSURANCE FUND	151	26		906		340	3,080	15,420	19,924
DOMESTIC VIOLENCE EVAL FUND	550	30					325		905
RESTIT.-PUBLIC DEF.	17,050	300	16,879	11,063	19,441	1,353	4,798	64,935	135,819
RESTIT.-DRUG/COUNTY	3,131				712		278		4,121
TO CITIES	152,017		103,527	22,423	45,262		52,910		376,139
COURT FACILITIES CITY		1,238							1,238
RESTIT.-DRUG/CITY									-
TO STATE OF IDAHO:									-
FOREST PROTECTION & PRACTICES FINES									-
FILING FEES & COURT COSTS	56,568	7,229	94,368	27,133	59,586	71,879	89,456	146,404	552,622
ALL OTHER FINES	32,392	2,158	5,986		21,289	143	22,461	19,193	103,622
MARINE DISCHARGE									-
JUDGES RETIREMENT	18,612	1,080	32,958	15,120	28,134	4,194	39,960	95,706	235,764
IDAHO CODE FEES	7,840	420		6,390	12,550	1,660	15,970	36,400	81,230
PUBLIC SCHOOLS I.C.					33				33
MV-HIGHWAY DIST	37,245	9,093	50,132	17,575	44,160	11,719	33,199	54,850	257,973
MV-PUBLIC SCHOOLS	19,461	4,545	25,063	8,784	24,386	5,587	16,594	27,418	131,838
MV FINES / CATASTROPHIC HEALTH	152			5,921	117	205	788	67,814	74,998
MV-HIGHWAY (OVERWEIGHT)	5,692		56,831	4,527	7,350	9,989	4,418	14,583	103,389
F&G-(GEN 2.5%)	111	17	628	1,640	16	13	30	52	2,508
F&G-SEARCH&RESCUE-10%	671		294	573	53	54	301	412	2,358
F & G FINES / FISH & GAME (65%)	2,436	439	430	2,292	2	536	788	1,361	8,283
SEARCH&RESCUE \$7.50		105				30		38	173
PEACE OFFICER TRAINING FEES	23,745	362	42,953	10,192	23,469		34,912		135,632
POST (\$6)	2,967	3,534			477	503	2,842	24,332	34,654
MARRIAGE FEES /RULE 12	135			5			335	1,045	1,520
DOMESTIC VIOL.-FINES	5,680			2,840	20		6,095		14,635
DOMESTIC VIOL.-FEES		285	3,010		5,975	440	840	18,416	28,966
DISPLACED HOMEMAKER	2,240	120	3,000	1,580	3,500	440	2,880	8,480	22,240

CRIME VICTIM COMP	26,628	4,410	43,057	13,001	29,081	4,998	53,085	77,170	251,430
JUVENILE CORRECT. FEE	540		3,485		1,005	280	2,669		7,979
JUVENILE CORRECT. FINES							3,275	4,414	7,689
ISTARS TECHNOLOGY FUND	23,669	3,155	40,140	11,103	24,201	8,623	37,050	60,375	208,316
OTHER TRANSFERS			22,357			143		45,291	67,790

TOTAL NON-DISTRICT COURT FUND REVENUES	\$485,771	\$53,709	\$606,777	\$191,456	\$465,410	\$123,533	\$460,092	\$890,859	\$3,277,607
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TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$622,566	\$64,784	\$796,230	\$248,447	\$607,862	\$238,239	\$536,920	\$1,179,213	\$4,294,261
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*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

COUNTIES BY DISTRICT									
TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
DISTRICT COURT FUND									
NO. OF POSITIONS	2.00	1.00	1.00	1.00	2.00	3.00	3.50	10.00	23.50
TOTAL SALARIES	\$87,061	\$15,150	\$38,502	\$23,453	\$70,268	\$64,230	\$85,328	\$216,020	\$600,012
STAFF BENEFITS	26,118	6,996	13,947	8,066	19,249		25,514	48,723	148,613
WITNESS FEES				11,505					11,505
JURY FEES	2,899		11,129		7,357	\$1,023	4,586	33,760	60,754
PUBLIC DEFENDER						\$22,754		62,411	85,165
PROF. WITNESS & SVC	7,303				25,993		8,346		41,642
APPOINTED COUNSEL		425		16,595			6,919		23,939
TRANSCRIPT FEE			5,941	3,324	10,747	328	772		21,112
EQUIPMENT PURCH.	545		6,525		3,000		8,191	15,037	33,298
MAINT. AGREEMENTS	4,484	623		336	3,721		5,476	9,390	24,030
RENT-SPACE & EQUIP									-
TRAVEL EXPENSE	884	28	7,281	386	116	180	3,246	5,860	17,980
LAW BOOKS	28,904	7,026	24,904	8,761		11,025	9,095	50,259	139,974
JUVENILE PROB/PAROLE									-
JUVENILE DETENTION						12,825			12,825
COURT REPORTER EXP	6,157				1,150				7,307
VEHICLE EXPENSE						304			304
TELE,POST.,FREIGHT	15,861	848	3,572	574	4,649	2,269	10,728	16,454	54,955
CONT. PRESENT. INV									-
CONT. PROB & PAROLE		1,720					39,242		40,962
CONT. RESTIT. OFFIC.									-
CONT. JUV PROB/DET		1,183							1,183
SUPPLIES, MAINT.	11,500	970	14,968	2,466	12,409	4,929	46,662	27,312	121,215
REMODELING				5,680				37,444	43,124
COURT INTERPRETER	5,124			17,254	19,381	4,289	1,049	4,527	51,624
MISCELLANEOUS	185	713		11,113	1,986		5,215		19,212
TRANSFERS: LAW CLERK				13,753					13,753
OTHER EXPENSES	7,005	21,800	18,734	10,185		7,200	7,500	24,289	96,713
TOTAL - DCF EXPENSES	\$204,030	\$57,482	\$145,502	\$133,451	\$180,026	\$131,356	\$267,869	\$551,486	\$1,671,202

ADJ.- CITY CONTRIB'S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADJ. TOTAL DIST. CT.									
FUND EXPENSES	\$204,030	\$57,482	\$145,502	\$133,451	\$180,026	\$131,356	\$267,869	\$551,486	\$1,671,202
OTHER TRIAL COURT EXPENSES:									
DIST. COURT CLERK									
NO. OF POSITIONS	9.00	1.00	10.00	4.25	9.50		9.50	23.00	66.25
SALARIES	\$258,879	\$7,272	\$254,857	\$88,596	\$200,976		\$219,671	\$431,979	\$1,462,231
STAFF BENEFITS	77,664		91,749	31,000	66,323		76,308	116,112	459,155
OTHER EXPENSES									-
TOTAL-DIST. CT. CLK.	\$336,543	\$7,272	\$346,606	\$119,596	\$267,299	\$0	\$295,979	\$548,090	\$1,921,386
ADJ.- CITY CONTRIB'S					\$30,900				\$30,900
ADJ. TOTAL DIST. CT.									
CLERK EXPENSES	\$336,543	\$7,272	\$346,606	\$119,596	\$236,399	\$0	\$295,979	\$548,090	\$1,890,486

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	BLAINE	CAMAS	CASSIA	GOODING	JEROME	LINCOLN	MINIDOKA	TWIN FALLS	TOTAL DIST. 5
MISC COUNTY EXP.'S									
TELEPHONE: EQUIP.			\$4,400	\$7,581		\$21,941			\$33,922
LONG DISTANCE					\$9,787				9,787
MICROFILM EXPENSE					1,500	7,500			9,000
DATA PROCESSING		\$341	7,800		29,466	2,279			39,886
B&G., CUSTODIAL		336	13,020	6,180	9,212	16,320			45,068
MAINT-CUST SUPPLIES		61		500	12,628	14,052			27,241
UTILITIES: ELECT., WATER, ETC.		951	7,205	5,840	11,375	14,883			40,254
WATER				1,092	1,679				2,771
HEATING				2,658					2,658
REMODELING					17,428	1,618			19,046
VEHICLE EXPENSE						13,440			13,440
BLDG FURNISHINGS						1,676			1,676
FURNITURE									-
POST. & FREIGHT				6,000	7,784	7,128			20,912
PRESENT. INV'S									-
PROB. & PAROLE				32,403	85,468				117,871
RESTITUTION OFF.'S						11,686			11,686
JUV. PROB/DETENT				144,518	305,535		\$546,928		996,981
PUBLIC DEFENDER		5,400		95,720	209,836		163,786		474,742
INTERLOCK DEVICE					4,128		800		4,928
OTHER					293,578	9,462			303,040
TOTAL - MISC.	\$0	\$7,089	\$32,425	\$302,492	\$999,405	\$121,985	\$711,514	\$0	\$2,174,910
SHERIFF'S OFFICE									
NO. OF POSITIONS		1.00	1.00	1.00	1	5.00		5	14.00
SALARY EXPENSE		\$3,185	\$29,362	\$22,415	\$25,127	\$115,697		\$148,809	\$344,595
STAFF BENEFITS			10,570	7,858	8,292	23,730		34,894	85,344
OTHER EXPENSE		1,082	400		262,850	140,686			405,018
TOTAL-SHERIFF'S OFF.	\$0	\$4,267	\$40,332	\$30,273	\$296,268	\$280,113	\$0	\$183,704	\$834,957

TOTAL COUNTY TRIAL COURT EXPENSES	\$540,573	\$76,110	\$564,865	\$585,812	\$1,712,099	\$533,454	\$1,275,362	\$1,283,280	\$6,571,555
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CITY TRIAL COURT
EXPENSES

NO. OF POSITIONS									-
PERSONNEL COSTS									-
OPERATING EXPEND'S									-
CURRENT EXPENSE									-
FACILITIES EXPEND'S									-

TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
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TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$540,573	\$76,110	\$564,865	\$585,812	\$1,712,099	\$533,454	\$1,275,362	\$1,283,280	\$6,571,555
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IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

DISTRICT COURT FUND REVENUES	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
DISTRICT COURT FUND							
ALL FINES & FORF'S	\$315,663	\$61,219	\$49,951	\$81,562	\$108,213	\$36,671	\$653,279
COURT COSTS	97,675		4,568		30,530	10,669	143,442
CIVIL FILING FEES	53,768		3,662			4,031	61,461
OTHER COURT FEES	408,767	293	10,848	23,023	37,641	1,079	481,651
RESTITUTION			23,061		27,694	20,233	70,988
DCF REVENUES	\$875,873	\$61,512	\$92,090	\$104,585	\$204,078	\$72,683	\$1,410,821
PROPERTY TAX	805,464	105,922	129,639	126,614			1,167,639
SALES TAX	57,032	17,662	23,297				97,991
OTHER COUNTY						5,735	5,735
CITY	114,121						114,121
OTHER	7,941			11,868	17,960	94,621	132,390
DCF OTHER REVENUES	\$984,558	\$123,584	\$152,936	\$138,482	\$17,960	\$100,356	\$1,517,876
TOTAL-DIST. CRT FND	\$1,860,431	\$185,096	\$245,026	\$243,067	\$222,038	\$173,039	\$2,928,697
DCF BAL. 10/1/02	\$648,645	\$74,866		(\$21,931)	\$38,469	\$135,544	\$875,593
DCF AVAIL. FY2003	\$2,509,076	\$259,962	\$245,026	\$221,136	\$260,507	\$308,583	\$3,804,290

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT						TOTAL DIST. 6
	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	
TRANSFERS OF COURT COLLECTIONS:							
DUI DEVICE FUND	\$45,440	\$480	\$873			\$1,096	\$47,889
CTY JUS/CUR EXP FND*	40,004					28,411	68,415
COURT FACILITIES FUND	154,690	2,100	2,730			3,100	162,620
STATE INSURANCE		232				1,412	1,644
DOMESTIC VIOLENCE EVAL FUND	2,290	165	155	\$245	\$55		2,910
RESTIT.-PUBLIC DEF.	132,843	4,806	11,829		5,653		155,131
RESTIT.-DRUG/COUNTY	43,334						43,334
TO CITIES			25,426	21,780			47,206
COURT FACILITIES CITY	406,186	21,185			9,426		436,797
RESTIT.-DRUG/CITY							-
TO STATE OF IDAHO:							-
FOREST PROTECTION & PRACTICES FINES							-
FILING FEES & COURT COSTS	256,107	2,830	13,968	35,057	11,564	29,314	348,840
ALL OTHER FINES	34,887		4,451	3,587	1,925	2,693	47,543
MARINE DISCHARGE							-
JUDGES RETIREMENT	90,270	4,518	5,544	7,596	2,160	6,318	116,406
IDAHO CODE FEES	35,390	2,020	2,340	2,720	870	2,470	45,810
PUBLIC SCHOOLS I.C.		1,400		16,216	3,222		20,838
MV-HIGHWAY DIST	126,325	14,957	11,633		4,655	22,145	179,715
MV-PUBLIC SCHOOLS	63,141	7,475	5,815	32,417	4,127	9,838	122,813
MV FINES / CATASTROPHIC HEALTH	61,382	20	5,038	9,186	345	225	76,196
MV-HIGHWAY (OVERWEIGHT)	40,341		220	2,016		3,093	45,670
F&G-(GEN 2.5%)	135	54	271	174	1,809	826	3,269
F&G-SEARCH&RESCUE-10%	657	215		766	461	232	2,331
F & G FINES / FISH & GAME (65%)	2,523		7,042	3,727	42	32	13,366
SEARCH&RESCUE \$7.50		60	1,509		199		1,768
PEACE OFFICER TRAINING FEES	21,955	10,276	5,431	18,162	4,707	13,579	74,110
POST (\$6)	95,666	506	856		1,018		98,046
MARRIAGE FEES /RULE 12	510		5		30	45	590
DOMESTIC VIOL.-FINES	9,305	10		2,210	880		12,405
DOMESTIC VIOL.-FEES	10,954	660	620			380	12,614
DISPLACED HOMEMAKER	9,160	660	620	980	220	380	12,020
CRIME VICTIM COMP	120,799	5,079	10,191	11,716	5,179	10,607	163,571
JUVENILE CORRECT. FEE	3,331	260	652			1,175	5,418
JUVENILE CORRECT. FINES	72	8,105					8,177
ISTARS TECHNOLOGY FUND	107,250		5,607	14,855	4,292	11,778	143,782
OTHER TRANSFERS	124,826			1,800	66		126,692
TOTAL NON-DISTRICT COURT FUND REVENUES	\$2,039,773	\$88,071	\$122,826	\$185,210	\$62,905	\$149,149	\$2,647,934
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$2,915,646	\$149,583	\$214,916	\$289,795	\$266,983	\$221,832	\$4,058,755

*Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
DISTRICT COURT FUND							
NO. OF POSITIONS	28.00	4.00	0.04	9.00		3.00	44.04
TOTAL SALARIES	\$923,294	\$91,170	\$113,960	\$88,476		\$53,460	\$1,270,360
STAFF BENEFITS	352,050	40,943	43,636	18,840		25,649	481,118
WITNESS FEES	5,460		5,732	594	\$2,845	406	15,037
JURY FEES	28,029	1,358			1,150	1,219	31,756
PUBLIC DEFENDER	156,102	29,461	37,446		300		223,309
PROF. WITNESS & SVC	13,374		5,941			14,857	34,172
APPOINTED COUNSEL		4,419	21,673		5,194		31,286
TRANSCRIPT FEE	2,495		575		432	468	3,970
EQUIPMENT PURCH.	12,933		440	4,291		1,300	18,964
MAINT. AGREEMENTS	14,372	3,217	2,141	1,922			21,652
RENT-SPACE & EQUIP	15,252						15,252
TRAVEL EXPENSE	4,565	924	1,769	218	117	4,580	12,173
LAW BOOKS	37,664	359	5,271	17,432	5,206	6,532	72,464
JUVENILE PROB/PAROLE		833		27,302		7,294	35,429
JUVENILE DETENTION							-
COURT REPORTER EXP							-
VEHICLE EXPENSE	29,891					8,092	37,983
TELE,POST.,FREIGHT		5,221	4,050	6,727	4,191		20,189
CONT. PRESENT. INV							-
CONT. PROB & PAROLE		1,428	23,061				24,489
CONT. RESTIT. OFFIC.							-
CONT. JUV PROB/DET	59,842		5,596			6,325	71,763
SUPPLIES, MAINT.		6,333	4,252	6,978	9,990		27,553
REMODELING	175				950	12,622	13,747
COURT INTERPRETER	3,081				291	1,043	4,415
MISCELLANEOUS		740	872	20			1,632
TRANSFERS: LAW CLERK		11,875		11,933			23,808
OTHER EXPENSES	9,000		815		617	39,719	50,151
TOTAL - DCF EXPENSES	\$1,667,579	\$198,281	\$277,230	\$184,733	\$31,283	\$183,566	\$2,542,672
ADJ.- CITY CONTRIB'S	\$114,121	\$0	\$0	\$0	\$0	\$0	\$114,121
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$1,553,458	\$198,281	\$277,230	\$184,733	\$31,283	\$183,566	\$2,428,551
OTHER TRIAL COURT EXPENSES:							
DIST. COURT CLERK							
NO. OF POSITIONS	23.50		0.03	1.00	3.00	4.00	31.53
SALARIES	\$647,701	\$14,433	68,955	\$8,000	\$86,046	\$101,095	\$926,230
STAFF BENEFITS	259,054	5,944	20,686	2,800	11,412	35,383	335,279
OTHER EXPENSES	10,735					3,548	14,283
TOTAL-DIST. CT. CLK.	\$917,490	\$20,378	\$89,641	\$10,800	\$97,458	\$140,026	\$1,275,792
ADJ.- CITY CONTRIB'S							-
ADJ. TOTAL DIST. CT. CLERK EXPENSES	\$917,490	\$20,378	\$89,641	\$10,800	\$97,458	\$140,026	\$1,275,792

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	BANNOCK	BEAR LAKE	CARIBOU	FRANKLIN	ONEIDA	POWER	TOTAL DIST. 6
MISC COUNTY EXP.'S							
TELEPHONE: EQUIP.						\$343	343
LONG DISTANCE							-
MICROFILM EXPENSE				\$300			300
DATA PROCESSING	\$137,699						137,699
B&G., CUSTODIAL	96,826	\$14,732	\$15,767	3,868		6,525	137,718
MAINT-CUST SUPPLIES		6,449	2,406	4,807		2,802	16,464
UTILITIES: ELECT			7,031	2,991		5,148	15,170
WATER		300		433		943	1,676
HEATING		5,808		1,492		2,057	9,357
REMODELING			5,186				5,186
VEHICLE EXPENSE							-
BLDG FURNISHINGS				5,115			5,115
FURNITURE						305	305
POST. & FREIGHT						2,375	2,375
PRESENT. INV'S							-
PROB. & PAROLE	483,325			35,143			518,468
RESTITUTION OFF.'S							-
JUV. PROB/DETENT	1,403,874		71,351			4,125	1,479,350
PUBLIC DEFENDER	642,747			53,397		63,654	759,798
INTERLOCK DEVICE	44,812					24,087	68,899
OTHER	205,174			5,787			210,961
TOTAL - MISC.	\$3,014,457	\$27,289	\$101,741	\$113,333	\$0	\$112,364	\$3,369,184
SHERIFF'S OFFICE							
NO. OF POSITIONS			1.00	1.00			2.00
SALARY EXPENSE		\$16,625	38,435	\$5,928			\$60,988
STAFF BENEFITS		7,385	11,367	2,312			21,064
OTHER EXPENSE			52,547				52,547
TOTAL-SHERIFF'S OFF.	\$0	\$24,010	\$102,349	\$8,240	\$0	\$0	\$134,599
TOTAL COUNTY TRIAL COURT EXPENSES	\$5,485,405	\$269,957	\$570,961	\$317,106	\$128,741	\$435,956	\$7,208,126
CITY TRIAL COURT EXPENSES							
NO. OF POSITIONS							-
PERSONNEL COSTS							-
OPERATING EXPEND'S							-
CURRENT EXPENSE							-
FACILITIES EXPEND'S							-
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$5,485,405	\$269,957	\$570,961	\$317,106	\$128,741	\$435,956	\$7,208,126

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

COUNTIES BY DISTRICT

DISTRICT COURT FUND											TOTAL
REVENUES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	DIST. 7
DISTRICT COURT FUND											
ALL FINES & FORF'S	\$156,084	\$982,980	\$27,418	\$15,317	\$17,792	\$75,289	\$60,602	\$18,438	\$92,355	\$31,569	\$1,477,844
COURT COSTS	48,206		3,857	2,725	4,260			3,268	13,204	5,470	80,990
CIVIL FILING FEES	11,032		1,290	422	1,472	13,712	8,601	4,384	8,997	3,326	53,236
OTHER COURT FEES	88,792			626	7,836	155,328		536	3,388	7,080	263,586
RESTITUTION	2,452	2,486	511	1,063							6,512
DCF REVENUES	\$306,566	\$985,466	\$33,076	\$20,152	\$31,360	\$244,328	\$69,203	\$26,626	117,944	\$47,445	\$1,882,167
PROPERTY TAX	199,129	1,222,883	32,975		38,074	297,123	231,962	90,170	300,783	125,569	2,538,668
SALES TAX	31,147	108,295						7,000			146,442
OTHER COUNTY	11,989	45,406						12,522	22,284		92,201
CITY		103,017					25,289		4,767		133,073
OTHER	124,351	1,481,154	198			155,328	1,478	25,326	228,278		2,016,113
DCF OTHER REVENUES	\$366,616	\$2,960,755	\$33,173	\$0	\$38,074	\$452,451	\$258,729	\$135,018	556,111	\$125,569	\$4,926,497
TOTAL-DIST. CRT FND	\$673,183	\$3,946,221	\$66,249	\$20,152	\$69,434	\$696,780	\$327,932	\$161,644	674,055	\$173,014	\$6,808,664
DCF BAL. 10/1/02	\$306,758	\$1,094,775	\$49,287	\$107,514		\$362,585	\$91,763	\$78,002			\$2,090,684
DCF AVAIL. FY2003	\$979,941	\$5,040,996	\$115,536	\$127,667	\$69,434	\$1,059,364	\$419,695	\$239,646	674,055	\$173,014	\$8,899,348

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

NON DISTRICT COURT FUND REVENUES ONLY	COUNTIES BY DISTRICT										TOTAL DIST. 7
	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	
TRANSFERS OF COURT COLLECTIONS:											
DUI DEVICE FUND	\$6,606	\$8,619	\$384	\$150	\$315	\$1,000		\$540	\$1,177		\$18,791
CTY JUS/CUR EXP FND*	64,405	83,653		5,424	3,488			7,184	29,353		193,507
COURT FACILITIES FUND	27,355	65,310	1,060				\$7,140	3,530	7,489	\$2,671	114,555
STATE INSURANCE FUND			181		1,080			1,642	5,904		8,807
DOMESTICE VIOLENCE EVAL FUND			35		75		340	225			675
RESTIT.-PUBLIC DEF.	23,566	115,379	3,036					3,346		4,284	149,611
RESTIT.-DRUG/COUNTY TO CITIES	149,770	501,063	161			7,332					658,165
COURT FACILITIES CITY											-
RESTIT.-DRUG/CITY TO STATE OF IDAHO:					2,969						2,969
FOREST PROTECTION & PRACTICES FINES	15,758										15,758
FILING FEES & COURT COSTS	96,360	311,500		6,576	1,492	43,290		11,484	43,156	12,809	526,666
ALL OTHER FINES	43,502			3,223	1,068	5,820		1,212	18,879	6,266	79,970
MARINE DISCHARGE											-
JUDGES RETIREMENT	48,726	131,202		684	2,520	10,584	14,544	7,002	15,012	5,562	235,836
IDAHO CODE FEES	20,420	53,570		220	1,100	4,630	10,335	2,950	6,210	2,620	102,055
PUBLIC SCHOOLS I.C.											-
MV-HIGHWAY DIST	83,497	153,553		11,351	10,931	40,287	35,221	13,440	30,405	15,470	394,155
MV-PUBLIC SCHOOLS	41,736	76,753		5,673	5,464	20,137	19,631	5,171	15,216	7,744	197,525
MV FINES / CATASTROPHIC HEALTH	1,177			30	25	10,251	11,327	40	1,330	35	24,216
MV-HIGHWAY (OVERWEIGHT)	4,624	10,776		498	779	2,772	23,928	1,064	2,052	2,299	48,790
F&G-(GEN 2.5%)	108	115		93	245	68		286			915
F&G-SEARCH&RESCUE-10%	724	881		441	978	945		330		87	4,386
F & G FINES / FISH & GAME (65%)	2,803	2,872		2,430	6,353	3,065		7,447	2,827		27,797
SEARCH&RESCUE \$7.50								1,145	666		1,811
PEACE OFFICER TRAINING FEES	18,701	131,915	130	3,280	875			560	3,039	5,511	164,011
POST (\$6)	23,201	9,331	13	388	51	13,423	208	3,812	17,872	200	68,498
MARRIAGE FEES /RULE 12		1,385		10	15	1,163		65		25	2,663
DOMESTIC VIOL.-FINES	2,420	11,567		20	300	114		10	4,500		18,931
DOMESTIC VIOL.-FEES	5,210	16,230		40		1,022		900	1,310	1,400	26,112
DISPLACED HOMEMAKER	3,240	10,620		40	300	1,000	1,360	900	1,300	580	19,340
CRIME VICTIM COMP	42,262	107,700		2,143	4,207	11,030	16,906	5,040	16,953	6,096	212,337
JUVENILE CORRECT. FEE	3,600	6,932	261	40	1,020	181		426	1,138	620	14,218
JUVENILE CORRECT. FINES		600			200						800

ISTARS TECHNOLOGY FUND	40,101	131,447		2,843	565	12,944	19,351	4,715	17,527	5,399	234,891
OTHER TRANSFERS			5,417	1,054		836	1,734				9,041
TOTAL NON-DISTRICT COURT FUND REVENUES	\$769,871	\$1,942,973	\$10,678	\$46,650	\$53,745	\$184,562	\$162,025	\$84,466	243,313	\$79,678	\$3,577,962
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$1,076,438	\$2,928,439	\$43,754	\$66,803	\$85,105	\$428,891	\$231,228	\$111,092	361,257	\$127,123	\$5,460,129

* Includes Surcharge and Handling fees.

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
DISTRICT COURT FUND											
NO. OF POSITIONS	14.25	30.00	1.50	1.00		4.00	5.00	2.00	5.00	2.00	64.75
TOTAL SALARIES	\$364,615	\$881,805	\$23,980	\$19,006		\$97,470	\$98,280	\$49,088	\$48,437	\$44,708	\$1,627,389
STAFF BENEFITS	110,444	346,287	9,763	7,272		56,271	35,394	13,632	14,948	14,175	608,185
WITNESS FEES		135	45		\$94	1,336	1,207	197	592		3,606
JURY FEES	12,503	24,688	372		34	3,442	5,349	2,460	2,126	4,940	55,913
PUBLIC DEFENDER			15,600	6,388	47,250	34,675	35,422	58,800	56,549	21,731	276,414
PROF. WITNESS & SVC	11,865	81,630	400			450		10,000			104,345
APPOINTED COUNSEL	1,569		7,692		2,915	18,132	12,156	14,241	30,055		86,759
TRANSCRIPT FEE	7,609	22,835	250	75			1,511	200		613	33,093
EQUIPMENT PURCH.	14,204	31,838	166			4,538				195	50,941
MAINT. AGREEMENTS	1,527	30,302				3,563	3,178	1,000	8,892		48,462
RENT-SPACE & EQUIP		19,016	7,200								26,216
TRAVEL EXPENSE	2,268	35,882	1,117	70	438	1,583	3,149	1,190	517	1,247	47,461
LAW BOOKS	21,258	18,156		800	10,308	2,735	14,000	5,006	15,959	3,000	91,222
JUVENILE PROB/PAROLE	4,584	1,062,875	17,610			95,910	60,000		317,807	82,016	1,640,802
JUVENILE DETENTION		100,000	10,000				107,000		200,000	40,000	457,000
COURT REPORTER EXP		885				2,977			7,001		10,862
VEHICLE EXPENSE		612									612
TELE.POST.,FREIGHT	10,960	56,611	1,754	1,146	2,727	4,441	5,236	5,066	11,296	4,223	103,459
CONT. PRESENT. INV		-									-
CONT. PROB & PAROLE											-
CONT. PROB & PAROLE		0									-
CONT. RESTIT. OFFIC.		724,299				95,000					819,299
CONT. JUV PROB/DET		69,759		2,215		5,690	6,140	3,667	11,298	2,535	101,305
SUPPLIES, MAINT.	24,216	1,143	2,294		1,590	1,004			4,954		35,201
REMODELING			5,264			2,807	500		1,200	190	9,960
COURT INTERPRETER		1,359	15	995		848	12,998	515	17,713	5,101	39,543
MISCELLANEOUS	10,028			1,411	323	7,108		7,303		3,650	29,823
TRANSFERS: LAW CLERK	10,000		2,808	385							13,193
OTHER EXPENSES	120,410	662,155		346	1,238	7,685					791,833
TOTAL - DCF EXPENSES	\$728,059	\$4,172,272	\$106,330	\$40,109	\$66,915	\$447,661	\$401,520	\$172,365	749,344	\$228,324	\$7,112,898
ADJ.- CITY CONTRIB'S	\$0	\$103,017	\$0	\$0	\$0	\$0	\$25,289	\$0	4,767	\$0	\$133,073
ADJ. TOTAL DIST. CT. FUND EXPENSES	\$728,059	\$4,069,255	\$106,330	\$40,109	\$66,915	\$447,661	\$376,231	\$172,365	744,577	\$228,324	\$6,979,826

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK											
NO. OF POSITIONS	16.25	26.50		2.00	1.75	1.00		1.50		0.50	49.50
SALARIES	\$356,826	\$636,721		\$4,376	\$43,373	\$11,960		\$38,210		\$18,000	\$1,109,466
STAFF BENEFITS	101,467	267,638		450	15,181	4,924		10,507		6,000	406,167
OTHER EXPENSES			\$2,808		4,000						6,808
TOTAL-DIST. CT. CLK.	\$458,293	\$904,359	\$2,808	\$4,826	\$62,554	\$16,884	\$0	\$48,717	0	\$24,000	\$1,522,441
ADJ.- CITY CONTRIB'S											\$0
ADJ. TOTAL DIST. CT.											
CLERK EXPENSES	\$458,293	\$904,359	\$2,808	\$4,826	\$62,554	\$16,884	\$0	\$48,717	0	\$24,000	\$1,522,441

IDAHO JUDICIAL DEPARTMENT
SUMMARY OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2003

TRIAL COURT EXPENSES	BINGHAM	BONNEVILLE	BUTTE	CLARK	CUSTER	FREMONT	JEFFERSON	LEMHI	MADISON	TETON	TOTAL DIST. 7
MISC COUNTY EXP.'S											
TELEPHONE: EQUIP.	\$11,060	\$25,000			\$400	\$9,240		\$500		\$500	\$46,700
LONG DISTANCE								4,000		1,500	5,500
MICROFILM EXPENSE	4,000							1,000			5,000
DATA PROCESSING	2,828	35,000				3,086		1,000		8,000	49,914
B&G., CUSTODIAL	180,879	40,000		\$1,031	2,681	8,376		1,750	\$22,275	7,500	264,493
MAINT-CUST SUPPLIES	12,812	5,000		284	634	6,876		500		8,500	34,606
UTILITIES: ELECT	22,568	15,000		3,984	3,786	8,135		5,000	4,008	1,500	63,981
WATER		1,000		414	1,459			250	2,957	300	6,379
HEATING	4,454	25,000			115	646			3,492	1,500	35,207
REMODELING		20,000		1,185				2,000			23,185
VEHICLE EXPENSE		10,000									10,000
BLDG FURNISHINGS										1,000	1,000
FURNITURE										800	800
POST. & FREIGHT								4,750		150	4,900
PRESENT. INV'S											-
PROB. & PAROLE					10,592						10,592
RESTITUTION OFF.'S											-
JUV. PROB/DETENT	150,000	400,000		4,450	31,776						586,226
PUBLIC DEFENDER	228,403	606,614									835,017
INTERLOCK DEVICE	3,239	15,000			1,041						19,280
OTHER		11,208		164							11,372
TOTAL - MISC.	\$620,243	\$1,208,822	\$0	\$11,513	\$52,484	\$36,359	\$0	\$20,750	32,732	\$31,250	\$2,014,153
SHERIFF'S OFFICE											
NO. OF POSITIONS	2.00		6.00	1.00	0.20	1.00			57.00		67.20
SALARY EXPENSE	\$64,942		\$127,172	\$3,409	\$5,316	\$8,218			\$1,370,068	\$7,000	\$1,586,126
STAFF BENEFITS	18,548		16,538	341	1,754	4,104			301,415	2,000	344,700
OTHER EXPENSE			209,000						495,003		704,003
TOTAL-SHERIFF'S OFF.	\$83,490	\$0	\$352,710	\$3,750	\$7,071	\$12,322	\$0	\$0	2,166,487	\$9,000	\$2,634,830
TOTAL COUNTY TRIAL COURT EXPENSES	\$1,890,085	\$6,182,436	\$461,848	\$60,198	\$189,023	\$513,226	\$376,231	\$241,832	2,943,796	\$292,574	\$13,151,250

CITY TRIAL COURT EXPENSES											
NO. OF POSITIONS								1.00		1.00	
PERSONNEL COSTS								\$28,000		\$28,000	
OPERATING EXPEND'S								2,000		2,000	
CURRENT EXPENSE										-	
FACILITIES EXPEND'S										-	
TOTAL CITY EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0	\$0	\$30,000
TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$1,890,085	\$6,182,436	\$461,848	\$60,198	\$189,023	\$513,226	\$376,231	\$271,832	2,943,796	\$292,574	\$13,181,250